

**Mt. Bethel United Methodist Church
Missions Support Budget
For Time Period 07/01/11 - 06/30/2012**

	Giving Level	2011/2012 Budget	Comments
10% of Pledges		685,000.00	
2010-2011 Carry Forward		117,962.00	
Total Missions Funds		802,962.00	
A. LOCAL (@HOME) MISSIONS			
7 Bridges/ The Garden	2	10,000.00	Provides ministry and support to homeless under the bridges and provides a shelter for homeless women and children.
Atlanta Center for Self Sufficiency (formerly Samaritan House)	2	15,000.00	Provide food/food supplies for breakfast/lunch program to get individuals back on their feet; Marta cards for clients travel to interviews/jobs/doctor/ health appointments tokens; CareerWorks job readiness program
Adult Enrichment Ministry	1	3,500.00	Provides assistance with basic needs for neglected, abused, exploited adults in protective services
Aloha to Aging	2	12,500.00	Provides daycare and support to elderly and caregivers.
Breakthrough House	2	5,910.00	6-months of scholarship for 1-woman in need
Camp Glisson	2	1,500.00	Stop Hunger Now program
CVAC (Crime Victim Advocacy Council)	2	2,000.00	Chaplin salary & Operating Expenses to run program for crime victims (70% of clients are poor minorities who do not have funds for counseling)
Essential to Life (E2L)	2	10,000.00	Leadership Program "15" - Atlanta Inner City 3-year leadership/life skills development program for at-risk high school students in Atlanta Public Schools (Served approx. 1,000 youth in Atlanta's inner city during past year)
Evergreen @ Winfield Camping Ministries	2	14,000.00	Send 40 St. Philip youth to summer camp
FaithBridge Foster Care	2	12,000.00	Foster Care organization
First Priority Ministries - Don Barbee	2	10,000.00	Ministry to build a bridge between the community at large, the christian community, and Osborne High school.
Foster Family Ministries	1	5,000.00	Hears & meets needs of children placed in Mt. Bethel Foster families. These families, through Foster Care Ministries collaboration with Cornerstone Family Svcs, receive Christian based training, State & Court required certification, & mediation with birth families (as appropriate); Provides certified respite care volunteers from Mt. Bethel, clothing, funding for holiday & gift celebration, fees not covered by Mt. Bethel, tutoring, mentoring & other services normally delivered in Christian families (was called Foster Care Ministry last year)
Good Samaritan Health Center of Cobb	2	15,000.00	Request is for Diabetes Awareness & Maintenance Program
Hope Center	2	5,900.00	Purpose of program is to reach most vulnerable to abortion including college students, lower income neighborhoods, schools & churches; they want to reach those who are abortion minded or not aware of help & hope available

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Kidz2leaders (Camp Hope)	2	10,000.00	Off-sets or covers expenses of some of the camp counselors, especially families where 4-5 attend (each must pay to cover expenses) and to help some of the volunteers who are on staff at Mt. Bethel
Knitting Angels	1	1,250.00	To purchase yarn & supplies; knitting blankets, sweaters, hats, booties, scarves, afghans, lap robes, mittens for needy, homeless, and babies
Murphy-Harpst Children's Centers	2	10,000.00	2011-12-Operating support for therapeutic services
MUST	3	30,000.00	General support & summer lunches
MUST Back-to-School Festival	3	2,500.00	Requesting separate line item for Back-to-School event; Provides new school supplies (book bags and clothes, personal care kits) to families of MUST
Opportunity Knocks for Youth	2	15,000.00	Life skills workshops, monthly meetings, incentive awards, program expenses to support at risk youth in
Project Mail Call	1	3,000.00	As Mary & Ed have funds for postage, they will coordinate packing days and will send pkgs to military across the globe
* Local Missions Designated Funds		66,870.00	This fund will provide additional resources to specifically local mission efforts.
LOCAL MISSIONS SUB-TOTAL		260,930.00	

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B. GLOBAL MISSIONS			
BrightPoint for Children	2	15,000.00	Global Child Sponsorship
Costa Rica Mission Project	2	7,500.00	Leadership training, outreach and nurture among women, development of ministry facilities, cultivation of partnerships for long-term ministry in Costa Rica
Deborah House / Homes for Abused Girls (Romania)	2	15,000.00	Homes for abused girls - provides 24/7 Christian house parents at both houses, Christian psychiatric counseling for each girl, and Christian social worker who works with each Deborah girl, school officials and court requirements.
Estonia Church	2	6,000.00	Provides for a children's camp and maintenance on church
Evangelism Explosion Ministry	2	10,000.00	Evangelism Explosion is a ministry that trains people how to share their faith in Christ and how to bring people from unbelief to belief. It utilizes a variety of components including prayer, actual on-the-job training where the experienced lead the inexperienced, and the principle of spiritual multiplication.
Glory Outreach Assembly (Kenya)	2	10,000.00	Glory Outreach Assembly exists to glorify God by fulfilling the Great Commission, reaching out to both the church and the un-churched peoples of Kenya, East Africa and beyond; to develop fully mature disciples of Jesus Christ.
International Leadership Institute	3	20,000.00	ILI accelerates the spread of the Gospel around the world by training and mobilizing leaders of leaders to reach their nations with the Gospel of Jesus Christ. Strategically selected leaders receive advanced training in leadership, evangelism, and multiplication.
Life Academy (Romania)	2	15,000.00	housing, educational/food subsidies for orphans, mentoring, teaching life skills and discipling orphans
Macedonia Meals on Wheels/Miss Stone Center	1	0.00	In-Mission Together partnership between Mt. Bethel & Miss Stone Center of UMC (Carol Partridge); Hot meals, emergency clothing, firewood, transportation to medical care/funerals
Mission Society	2	10,000.00	Support missionaries and the effort to help U.S. churches become Mission Minded
Project 82	3	30,000.00	Orphan & Widow ministry in Kenya
Segera Mission	3	10,000.00	Fund operations for the school, medical clinic, widows and orphans program, scholarship program, library, and church
SIFAT	3	20,000.00	Support of SIFAT Ministry plus summer training camps for middle school
GLOBAL MISSIONS SUB-TOTAL		<u>168,500.00</u>	
C. MISSIONARIES			
1 Global and Local Missionaries		79,400.00	Support for 8 missionaries
MISSIONARIES SUB-TOTAL		<u>79,400.00</u>	
D. DISASTER RELIEF			

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1 Disaster relief support		10,000.00	Support for natural disasters
DISATER RELIEF SUB-TOTAL		<u>10,000.00</u>	

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E. SHORT TERM MISSIONS			
1 YOUTH SPECIFIC SHORT TERM MISSIONS			
High School STM Trip		66,000.00	TBD 2012
College STM Trip		35,000.00	Kenya - June 2012
Middle School STM Trip		8,000.00	US 2012
YOUTH STM SUB-TOTAL		<u>109,000.00</u>	
2 ADULT SHORT TERM MISSIONS			
STM Missions Projects/Scholarship Fund		100,132.00	Fund work projects and scholarship aid for STM trips domestically and globally
ADULT STM MISSIONS SUB-TOTAL		<u>100,132.00</u>	
3 STM CONTIGENCY FUND			
		<u>15,000.00</u>	
SHORT TERM MISSIONS SUB-TOTAL		<u>224,132.00</u>	
F. MISSIONS OFFICE SUPPORT			
1			
Staff Salaries/ Compassion Impact Celebration/ Office Supplies, Photocopies, literature, etc.		60,000.00	
MISSION OFFICE SUB-TOTAL		<u>60,000.00</u>	
TOTAL MISSIONS SUPPORT		802,962.00	

Giving Levels:

- 1 Non 501c(3) organizations; maximum giving of \$5,000
- 2 Other 501c(3) organizations; maximum giving of \$15,000
- 3 501c(3) organizations which allow for major impact by MBUMC; maximum giving of \$30,000